



ESKOM SOLAR WATER HEATING PROGRAMME

WEEKLY ADMINISTRATIVE DASH BOARD

Reporting period - week ending on 26/07/2011

Background

The SWH rebate program has been in existence since 2008 , and is funded from the NERSA approved DSM budget. This is in support of Department of Energy's drive to install 1 million solar water heaters in 5 years.

Objective of this report

The objective of this report is to provide regular (weekly) feedback to partners and stakeholders on progress made towards the 1 million challenge as well as solicit inputs and support for the SWH program.

A further objective is to provide information on available solar water heating funds from Eskom in order to assist partners and suppliers.

Format of the report

The report will cover high level progress to date as well as details for the immediately preceding week. Supplier and distributor specific data will not be included in the report.

Inputs, follow ups and queries on the report

Partners and Stakeholders are requested to provide inputs on the usefulness, as well as suggestions for improvements to SWH_inputs@eskom.co.za



Eskom SWH Programme
Reporting period - week ending on 26/07/2011

Current week reporting

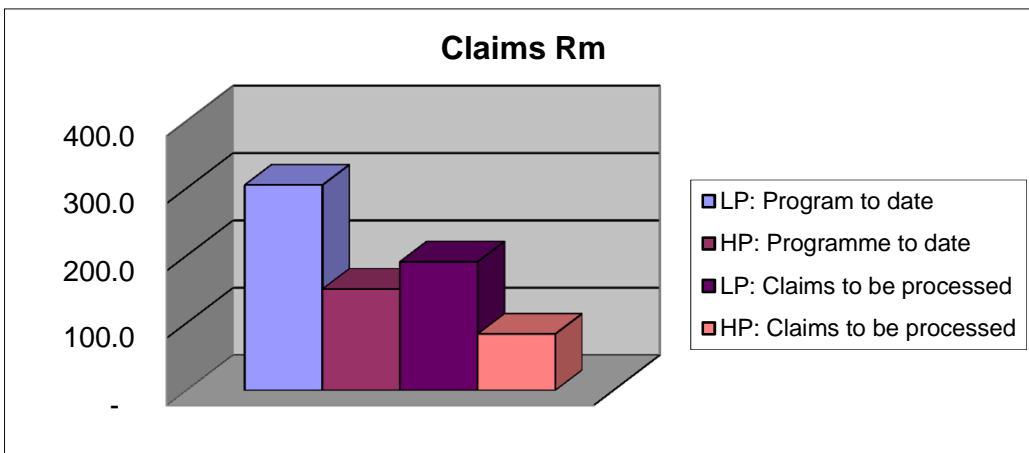
Claims Paid	Rm	No. of SWH's
LP claims - programme to date 1 Jan 08 - 12 July 11	281.0	58,169.0
LP claims for week: 13 July 11 - 19 July 11	3.8	837
LP claims - programme to date 1 Jan 08 - 19 July 11	284.8	59,006
LP claims for week: 19 July 11 - 26 July 11	19.9	4,410
LP claims - programme to date 1 Jan 08 - 26 July 11	304.7	63,416

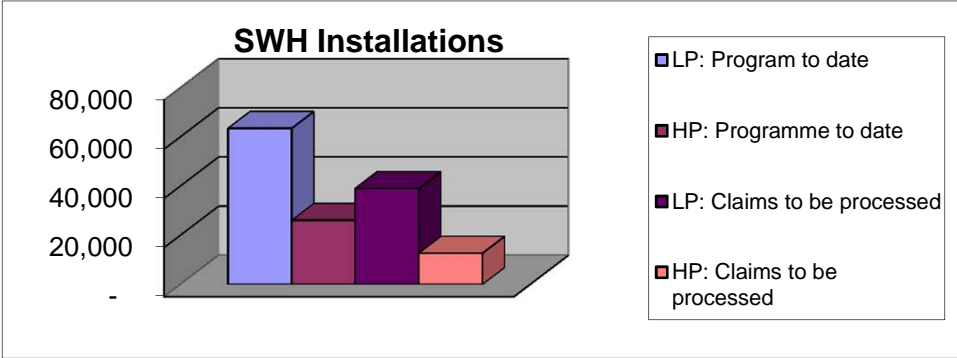
HP claims - programme to date 1 Jan 08 - 12 July 11	150.5	26,045
HP claims for week: 13 July 11 - 19 July 11	2.1	327
HP claims - programme to date 1 Jan 08 - 19 July 11	152.6	26,372
HP claims for week: 20 July 11 - 26 July 11	7.9	1,033
HP claims - programme to date 1 Jan 08 - 26 July 11	150.5	26,045

Claims in Process		
LP claims received, in process (estimated Rm value)	191.0	38,978
HP claims received, in process (estimated Rm value)	83.6	12,665

Budget Apr - Mar (Financial Year)		2011/12
Budget remaining Apr - Mar (Rm)		192.65
Less: actual paid last week (Rm)		27.81
Less: claims in process (Rm) *		274.54
Budget remaining (Rm)		-109.70

* Incomplete claims / claims awaiting information





Feedback and Enquiries:
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